

**Redevelopment Agency  
Capital Program Summary  
June 23, 2009**

**ATTACHMENT 2**

<b>Project Name</b>	<b>Project Phase</b>	<b>Current Balance</b>
West Downtown Neighborhood Improvements	Construction	\$3,500,000
West Beach Pedestrian Improvements	Construction	\$3,500,000
Fire Station #1 Renovation	Construction	\$866,200
Fire Station #1 Emergency Operations Center	Construction	\$333,800
Historic Rail Car Acquisition/Placement	Construction	\$114,400
IPM Sustainable Park Improvements	Construction	\$96,300
Carrillo Recreation Center	Final Design	\$6,220,000
Community Arts Workshop	Final Design	\$620,000
Westside Center Park Improvements	Final Design	\$226,100
Police Department Locker Room/HVAC Renovation	Preliminary Design	\$7,590,000
Plaza de la Guerra Infrastructure	Conceptual Design	\$2,282,800
Mission Creek Flood Control @ Train Depot	Concept Phase	\$2,500,000
Carrillo-Chapala Mixed-Use Project	Concept Phase	\$1,882,300
125 Calle Cesar Chavez Development	Concept Phase	\$1,460,000
Chase Palm Park Wisteria Arbor	Concept Phase	\$835,000
Mission Creek Flood Control Park Devo.	Concept Phase	\$760,000
Helena Parking Lot	Concept Phase	\$500,000
RDA Project Contingency Account	Ongoing	\$1,145,000
Visitor Center Condominium Purchase	Pending	\$500,000
Housing Opportunity Acquisition Account	Ongoing	\$366,500
Housing Fund Contingency Account	Ongoing	\$348,500
Lower State Street Sidewalks	Pending	\$335,000
Santa Barbara Children's Museum	Ongoing	\$0
	<b>Total</b>	<b>\$35,981,900</b>